

KIRKLINTON PARISH COUNCIL - BUDGET 2017/18

EXPENDITURE	2017/18	
Grass Cutting - Churchyard	500.00	
- Playarea	350.00	
Clerks Salary (2016/17)	550.00	
Stationery/Postage (2016/17)	45.00	
Subscriptions - C Assn of L C	135.00	
Section 137 payments	50.00	
Insurances - General	360.00	
Audit Fee	0.00	
General Items/Repairs	50.00	
Playarea Development/Repairs etc	100.00	£2,140.00
INCOME		
Grants/Fundraising		
Parish Precept	2065.00	0.00
CTRS Grant	85.00	
Parish Grant	0.00	
Bank Interest	1.00	
Other - Tax & VAT Refund	0.00	
		£2,151.00
Surplus/(Deficit)		£11.00
Estimated Balances as at 1/4/2017		
- Deposit & Current A/cs	1710.00	£1,710.00
Projected Balances as at 31/3/2018		£1,721.00